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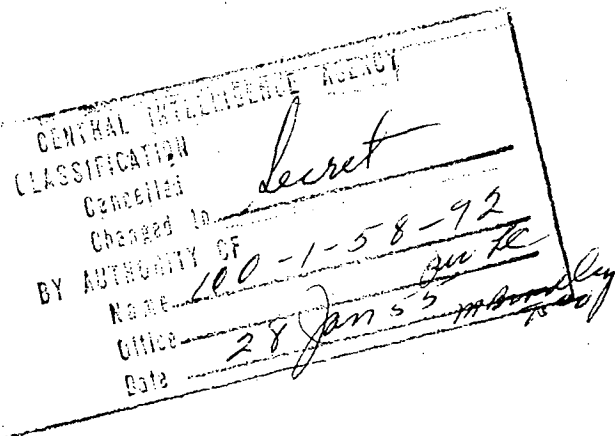
BASIC PLAN

CRYPTONYM AECHAMP (formerly CAPSTAN)
DIVISION FI Project
SR
STATION Headquarters, Washington

HEADQUARTERS CASE OFFICER:

[] *944*
Room No. 2502 "J"
Extension 3582
Date 10 June 1953

The attached basic plan is presented for renewal for the period 1 July 1953 to 30 June 1954. The AECHAMP Project was originally approved on 21 June 1949.



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DATE 2007

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for Chief, SR Division

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BASIC PLAN

CRYPTONYM: AECHAMP

1. Objectives

The primary FI objectives of this project are as follows:

- a. To organize and develop the underground and resistance forces in the Lithuanian SSR for the purpose of establishing support points and agent nets for the procurement of intelligence and operational data.
- b. To organize and develop channels of communication leading into the Lithuanian SSR for the purpose of obtaining intelligence and possibly to introduce agents into the target area under the REDSKIN Program.
- c. To facilitate the penetration of the USSR through agent nets and support points in the Lithuanian SSR.
- d. To develop cordial and advantageous operational relationships with friendly intelligence services as they may concern our mutual operational interests in the Lithuanian SSR in accordance with sub-paragraph 1b of paragraph C of the USSR Country Program Fiscal 1953.

2. Evaluation of FI Operations during FY 1953

- a. Other than that procured from overt publications, the information obtained from Lithuania through FI operations and from the interrogation of repatriates has been the exclusive source of information from this area. In view of this, information procured from FI operations is of great value. The following represents an approximate analysis of reports received on Lithuania since May 1952:
 - (1) 57 messages received from one FI agent inside Lithuania giving an accurate picture of the present resistance situation in that country.
 - (2) Approximately 60 reports obtained from escapees and German repatriates from Lithuania, and through special liaison with persons receiving information from Lithuania by mail and by monitoring Lithuanian radio stations. Most of these reports deal with conditions inside Lithuania and present accurate operational data.

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- b. In view of the production and the personnel, time, and funds expended, as well as the security risks taken, this basic plan can be justified. At present, three case officers and three assistant case officers are assigned to implementing the plan at Headquarters and in the Field. In addition, seven agents are under contract primarily for interrogation and training purposes, and three field agents have been recruited of whom one is presently in the target area, and the remaining two in training.
- c. In furtherance of the USSR Country Plan, a large amount of operational data has been procured during the past fiscal year. CIA and the British Intelligence Service (SIS) collaborated closely on a proposed joint operation into the Lithuanian SSR. Although this operation was terminated, close liaison between the two services was developed on the operational level. During the six months that [] a valuable relationship was established which will be of definite benefit in future CIA operations into Lithuania.

3. Progress of the Operation

- a. Since March 1953, three s/w letters received from our agent in Lithuania have established that he was probably not under Soviet control as of December 1952. In the three letters received, he reported large round-ups of partisans resulting from treachery on the part of certain partisan leaders. In these encounters, his w/t equipment was lost and most of his partisan unit destroyed. He was last known to have been in hiding, but in contact with an established mail-drop. Money was sent to assist this agent. Based on the letters received, there is some certainty in the assumption that this agent is not under Soviet control and that previous information on contacts in Lithuania sent by him may be used in future operations.
- b. Definite progress was made during the past year in establishing close and cordial relations with the British Intelligence Service. As a result of this relationship, the assistance of the SIS in future operations may be expected.

4. Future Plans

- a. Plans are presently being made for a tourist mission through Lithuania and exfiltration via NW, USSR. This operation is planned for early fall 1953.
- b. A REDSKIN operation is presently being planned for early fall

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1953 to be based in either []. One agent has been recruited for this operation and is now in training.

- c. If the operation described in paragraph 4a above is successful, a more extended Lithuanian operation will be conducted in spring 1954 based on data compiled on the tourist mission.

5. Changes Necessary

The major change from recent AECHAMP operations is in the transfer of Lithuanian operations from [] to Headquarters, DOB. The termination of the joint SIS operation will no longer necessitate a case officer for Lithuanian operations []. The agents who will participate on future Lithuanian missions will be trained at DOB, and dispatched [].

6. Benefits

Field agents under this project will receive benefits similar to those prescribed in the Missing Persons' Act.

7. Financial Expenditures and Requirements

a. Total FI allotment for FY 1953 []

b. Total expenditures []

c. Requirements for FY 1954 []

(1) Salaries

[]	5,000.00
[]	5,000.00 - P23
12-14 AECHAMP 5	2,550.00
12-14 AECHAMP 6	1,800.00
12-14 AECHAMP 7	1,800.00
[]	5,000.00
[]	5,060.00
3 additional agents @ \$4,000.00	12,000.00
TOTAL Salaries	38,210.00

(2) Operational Expenditures

(a) Exchange Items and Operational Currency

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Exchange items (watches, drugs, etc.)
33,000 Rubles for REDSOX ops currency
@ \$.15
8,333 Rubles for REDSKIN ops. currency
@ \$.15
Total

C C
C C
C C
C C

(b) Operational Equipment (see Annex)

REDSOX Operational equipment
Off-shore procurement for REDSKIN
Total
10% accessorial charges
10% for increased cost of production
Total

C C
C C
C C
C C
C C
C C

(c) Travel and Other Expenditures

Travel for agents and case officers
Establishment of cover for REDSKIN
operation
Misc. (bonuses, entertainment, etc.)
Total

C C
C C
C C
C C
C C

(d) Project development (including con-
tingencies for logistic support of
REDSKIN)

C C

* This discrepancy is due to the fact that the joint CIA/SIS operation was not realized.

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LOGISTICS ANNEX

PROJECT

AECHAMP

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LINE NO.	NOMENCLATURE	UNIT	UNIT COST	TOTAL QUANTITY	TOTAL COST
<u>Ordnance - Small Arms and Automatic Weapons:</u>					
1.	GUN, Pen, cal. .405, tear gas	ea	\$ 8.17	4	\$ 32.68
<u>Ordnance - Small Arms and Automatic Weapons Ammunition:</u>					
1.	CARTRIDGE, cal. .405, special, tear gas	rd	.05	20	1.00
<u>Quartermaster - Clothing & Equipage, Including Airborne:</u>					
1.	BAG, Burlap, 28" x 39"	ea	.26	4	1.04
2.	BAG, Equipment, parachutist, M-1950, modified , w/30' drop cord	ea	54.90	4	219.60
3.	BAG, Sleeping, Arctic, M-49	ea	49.85	1	49.85
4.	BAG, Water, Canvas, Collapsible, 5 gal.	ea	9.00	2	18.00
5.	CARRIER, Shovel, Intrenching, M-1943	ea	.40	2	.80
6.	CARTRIDGE, CO ₂ (for lifebelt)	ea	.10	8	.80
7.	CONTAINER, Assembly, Aerial Delivery, Type A-6 (Cargo)	ea	35.60	1	35.60
8.	GLOVE, Mosquito	pr	.45	4	1.80
9.	NET, Fish, Gill, Nylon, Barbour's, 1 $\frac{1}{4}$ " mesh, complete w/floats & weights	ea	14.56	2	29.12
10.	NET, Head, Mosquito, M-1944	ea	1.15	4	4.60
11.	OUTFIT, Cooking, 1 burner, Primus, M-1950	ea	15.50	1	15.50
12.	PARACHUTE, Assembly, Cargo, Type G-1, w/pack assy. (24 ft.)	ea	66.50	1	66.50
13.	PARACHUTE, Personnel, XT-10, 32 ft. Canopy, Camouflage, Troop Type	ea	294.65	4	1,178.60
14.	REPELLENT, Mosquito, (Stick Form)	ea	.05	4	.20
15.	ROPE, Nylon, 3 strand $\frac{1}{2}$ " natural	yd	.66	50	33.00
16.	ROPE, Nylon, Parachutist, 3/8", 33 ft. 500-600 lb. test	ea	2.80	4	11.20
17.	SHOVEL, Intrenching, M-1943	ea	1.50	2	3.00
18.	SUIT, Cold bar, complete w/jacket, trousers, rubber insulated boots and mittens	ea	88.25	1	88.25
<u>Quartermaster - Subsistence:</u>					
1.	WAFER, Chocolate (Type Found in "C" Rations)	lb	1.60	4	6.40

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LINE NO.	NOMENCLATURE	UNIT	UNIT COST	TOTAL QUANTITY	TOTAL COST
<u>Quartermaster - Petroleum, Oil, Lubricants (Pol) & Equipment:</u>					
1.	FLUID, Lighter, Flame type, Engerine	ea	\$.25	4	\$ 1.00
<u>Engineer:</u>					
1.	BOAT, Reconnaissance, Pneumatic, case, w/paddles, 2 man	ea	140.00	1	140.00
2.	KNIFE, Pocket, Engineers, 4 blades, w/clavis	ea	1.90	4	7.60
<u>Department of Navy - Naval Supplies and Equipment:</u>					
1.	BELT, Inflatable, Waist, Modified, w/two extra CO ₂ each	ea	4.25	4	17.00
2.	BLADDER, Marine Flotation	ea	7.20	12	86.40
3.	CAP, Woolen, Watch, Navy	ea	.80	4	3.20
4.	METASCOPE, Image, U.S./C-3, (Bureau of Ships)	ea	330.00	1	330.00
5.	SUIT, Wading, Lightweight, watertight, 1 piece, coverall type, w/snap fastener front closure, medium, laminated, dbl. textured cotton cloth, rubber mittens, rubber soled boots attached to leg bottoms.	ea	30.00	4	120.00
<u>Department of the Air Force:</u>					
1.	KIT, Fishing, w/50' line, 10 sinkers & 5 cork floats, hooks-30 assorted.	set	3.00	2	6.00
	LIFE PRESERVER, "Mae West" yoke type	ea	11.50	4	46.00
3.	PAMPHLET, Survival USAF, AFM 64-1	ea	.10	4	.40
4.	REFLECTOR, Radar	ea	20.00	2	40.00
<u>Commercial Procurement - Photographic:</u>					
1.	CAMERA, Leica, 35mm., w/3.5 lens, w/Micro-dot attachment	ea	380.00	2	760.00
2.	CAMERA, Minox, No. 111, 8mm., 3.5 lens	ea	95.00	2	190.00
3.	CASE, Field, w/easy access for Minox 111	ea	4.00	2	8.00
4.	CASE, Waterproof, film, 5 rolls per case (Plastic, 35mm.,)	ea	.30	2	.60
5.	FILM, for Camera, Signet (Stellar Equip.) 35mm., 36 exp/plus X	roll	.87	2	1.74
6.	FILM, Microfile, 35mm., 36 exp/roll	roll	.82	20	16.40

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LINE NO.	NOMENCLATURE	UNIT	UNIT COST	TOTAL QUANTITY	TOTAL COST
7.	FIIM, Photo., 8mm., for Minox Camera, ASA24-DIN 12/10	can	\$ 1.82	4	\$ 7.28
8.	FIIM, Photo., 8mm., for Minox Camera ASA 40, DIN 17/10	can	1.82	4	7.28
9.	METER, Exposure, Leica	ea	30.00	2	60.00
10.	METER, Photographic, exposure, Minox III, w/case	ea	22.00	2	44.00
<u>Commercial Procurement - TSS, Including R & D:</u>					
1.	ARTICLES, Toilet, Soviet/Razor, w/6 blades, brush, comb, tooth brush, soap	set	2.50	4	10.00
2.	BAG, Carrying Cloth	ea	2.00	4	8.00
3.	BAG, Self sealing plastic type burial bag for short term burial with snaps or zipper	ea	4.00	6	24.00
4.	BELT, Money, Leather, Civilian type, zip comp. inside fare size	ea	3.50	4	14.00
5.	BELT, Soviet, work, w/buckle	ea	2.00	4	8.00
6.	BLANKET, Wool (or like) Soviet	ea	20.00	4	80.00
7.	BOOTS, Soviet or Shoe, Soviet	pr	20.00	4	80.00
8.	CAN, Meat, w/cover, knife, fork, and spoon, Soviet or German	ea	3.50	4	14.00
9.	CANTEEN, Soviet or German, w/cover & cup	ea	3.50	4	14.00
10.	CAP, Soviet, cloth	ea	4.00	4	16.00
11.	CAP, Soviet, fur	ea	3.50	4	14.00
12.	COMPASS, German, Bizard	ea	5.00	4	20.00
13.	FLASHLIGHT, Soviet, w/multiple head (Infra-red, 2 cell, w/extra batteries)	ea	3.00	4	12.00
	KIT, Sewing, Individual, Soviet	ea	.60	2	1.20
15.	KIT, f/Stellar photog, w/camera mount (bubbles and sight)	ea	614.00	1	614.00
16.	KNIFE, Hunting, Sterile, 6-in. blade, w/sheath, Soviet	ea	5.00	4	20.00
17.	MATCHES, Soviet, Waterproof	bx	.10	20	2.00
18.	MEMO, Pad, Soviet, w/paper suitable for S/W	ea	1.00	4	4.00
19.	OUTFIT, Kilfitt (Consists of gunstock, reflex housing, 300mm telescopic lens, and cable release for Leica Camera	ea	260.00	1	260.00
20.	OVERCOAT, Wool, Soviet, Second-hand (used)	ea	30.00	1	30.00
21.	PANTS, Soviet, Wool, Work	pr	10.00	4	40.00
22.	PENCIL, Soviet, wooden, w/chewed-up end	ea	1.00	8	8.00
23.	PISTOL, Cal. .22, auto. Hi-standard, Mdl. B. w/silencer, long rifle	ea	70.00	2	140.00
24.	RAINCOAT, Soviet	ea	20.00	4	80.00

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LINE NO.	NOMENCLATURE	UNIT	UNIT COST	TOTAL QUANTITY	TOTAL COST
25.	RUCKSACK, Soviet, w/waterproofed cover	ea	\$ 2.50	4	\$ 10.00
26.	SCARF, Wool, Soviet (any type rag that would serve the purpose)	ea	4.00	1	4.00
27.	SCISSORS, Soviet, small	ea	2.00	2	4.00
28.	SHIRT, Soviet, work (gray or dark material)	ea	10.00	8	80.00
29.	SOCKS, Soviet, low grade	pr	3.00	8	24.00
30.	SUIT, 2 pc., work, Soviet Army, Telogreika, modified	set	25.00	4	100.00
31.	SUITCASE, Soviet, paper laminated	ea	30.00	2	60.00
32.	SWEATER, Wool (or like) Soviet	ea	10.00	4	40.00
33.	TOBACCO, Soviet, Loose	lb	5.00	4	20.00
34.	TYPEWRITER, Lithuanian faced, nonportable	ea	145.00	1	145.00
35.	UNDERWEAR, Soviet, Cotton	set	6.00	4	24.00
36.	UNDERWEAR, Soviet, long, wool	set	12.00	5	60.00
37.	WALLET, Soviet (for money and ID papers)	ea	5.00	4	20.00
38.	WATCH, Wrist, Soviet, low-grade	ea	40.00	4	160.00
39.	WINDBREAKER, Soviet, Nylon or Poplin, 10' x 20' (See Mitchell)	ea	15.00	2	30.00
40.	WRAPS, Foot, Soviet, peasant style (under boots)	pr	2.00	4	8.00

Commercial Procurement - Foreign Arms and Ammunition:

1.	CARTRIDGE, 9mm., Parabellum	rd	.05	160	8.00
2.	MAGAZINE, Cal. 9mm., Belgium Browning, Pistol, M-1935	ea	2.50	8	20.00
3.	PISTOL, Cal. 9mm., Belgium Browning, M-1935, w/leafsight and running aperture	ea	55.00	4	220.00

Commercial Procurement - Domestic Arms and Ammunition:

1.	CARTRIDGE, Cal. .22, Hi-standard, long rifle, hollow point	rd	.01	100	1.00
2.	MAGAZINE, Assemble, Pistol, cal. .22, Hi-standard mdl. C, 10 rd cap.	ea	2.00	4	8.00

Commercial Procurement - Subsistence:

1.	APRICOTS, Dried	1 1/2 lb ctn	.78	4	3.12
2.	BARLEY	bushel	1.50	1	1.50
3.	RAISINS, Pkg.	15 oz. pkg.	.26	4	1.04
4.	RATIONS, Ronne type - same as Penmican Ration (in lots of 2,000 economical order)	ration	2.88	120	345.60

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LINE NO.	NOMENCLATURE	UNIT	UNIT COST	TOTAL QUANTITY	TOTAL COST
5.	SALT	lb	\$.11	2	\$.22
6.	TEA, Green, Lipton)	lb pkg	1.14	4	4.56

Commercial Procurement - General Supplies:

1.	AXE, pattern, handled with beveled slot, steel handle & sheath 3-3/8 inch	ea	2.40	2	4.80
.	BAG, Plastic, thin envelope style 8" x 15"	ea	.39	100	39.00
3.	BATTERIES, Flashlight, 1.5 V ER 1040	ea	.08	8	.64
4.	BINOCULAR, Challenger, Featherweight, 8 x 25, French	ea	40.00	2	80.00
5.	BOUILLON Cube	tin	.61	2	1.22
6.	CIGARETTES	can	3.50	8	28.00
7.	CONTRACEPTIVES 9any brand for waterproofing 35mm. film)	dz	1.50	2	3.00
8.	MOTOR, Outboard, gas, silenced	ea	295.00	1	295.00
9.	SAW, Sod, rotary edger, hand operated, cuts small strip. (sod must be lifted out manually)	ea	2.95	2	5.90
10.	SHEETING, Rubber, (two running yds. each)	ea	1.86	4	7.44
11.	SNARE, small game, wire (part of military sustinance kit) E-1	ea	1.00	2	2.00
12.	TANK, Gas, outboard, motor, 5 gal. cap.	ea	4.50	2	9.00
13.	WATCH, Wrist, 17 jewel, Berrus Golden Day Calendar Chronographic	ea	55.00	2	110.00

Commercial Procurement - Medical:

KIT, First Aid, for 2 men, short term	ea	20.00	2	40.00
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TO: ADMINISTRATION
Attn: Budget Planning & Fiscal Officer
THROUGH: PLANS

SUBJECT: Allotment of Funds to AECHAMP
Project Name or Allotment Account No. *to be downgraded*

1. The cost estimates in the columns below indicate:

- (A) Maximum cost of the above project during the period for which ADSO or Plans approval is requested. (Do not confuse with allotment of funds)
- (B) A conservative estimate of actual cost for this fiscal year only (1 July-30 June) based on recruitment, timing, etc. (This is allotment)
- (C) Space for amendment of original allotment as necessary. (Forward direct to ADMIN/BUDGET for processing and return to case officer)
- (D) Same as (C)

Object	(A) Amount Authorized By ADSO or Plans	(B) Total Allotment this Fiscal Year 1 July-30 June	(C) 1st. Amendment New Total FY 1 July-30 June	(D) 2nd. Amendment New Total FY 1 July-30 June
Compensation	38,210.00	38,210.00		
Allowances				
Travel	<i>[]</i>	<i>[]</i>		
Operational Exp.	<i>[]</i>	<i>[]</i>		
* Other (Specify)	<i>[]</i>	<i>[]</i>		
TOTAL	<i>[]</i>	<i>[]</i>		

2. Project allotment will be charged to the budget
(Station name or allotment account number)

3. Additional cryptonym(s) or pseudonym(s) chargeable to this project are:

AECHAMP 5, 6, 7

* Operational Equipment

\$50,000 death benefits authorized.

4. Remarks:

Gerald Liebenau

Case Officer

3582

Extension

SR Budget Officer

~~XXXXX~~

DO NOT WRITE BELOW THIS LINE

Amount Allotted (B) _____
Amendment #1 (C) _____
Amendment #2 (D) _____

Funds are available:

Project approved from _____
to _____ in the amount
of _____

PLANS

OSO Budget Planning & Fiscal Officer